

2001-03 Performance Progress Report

For Quarter Ending 6/30/2002

Agency 462

Pollution Liability Insurance Program

Mission

The mission of the Pollution Liability Insurance Agency is to make pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks and heating oil tanks.

Goal Provide pollution liability insurance that is available and affordable to owners and operators of petroleum underground storage tanks.

Performance Measure Average premium per underground storage tank pollution liability insurance policy.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				\$1,298				\$1,298
Actual				\$1,298				
Date Measured								

Goal Provide pollution liability insurance coverage for active heating oil tanks.

Performance Measure Number of tanks insured under oil heat program.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				62,035				63,276
Actual				58,267				
Date Measured								